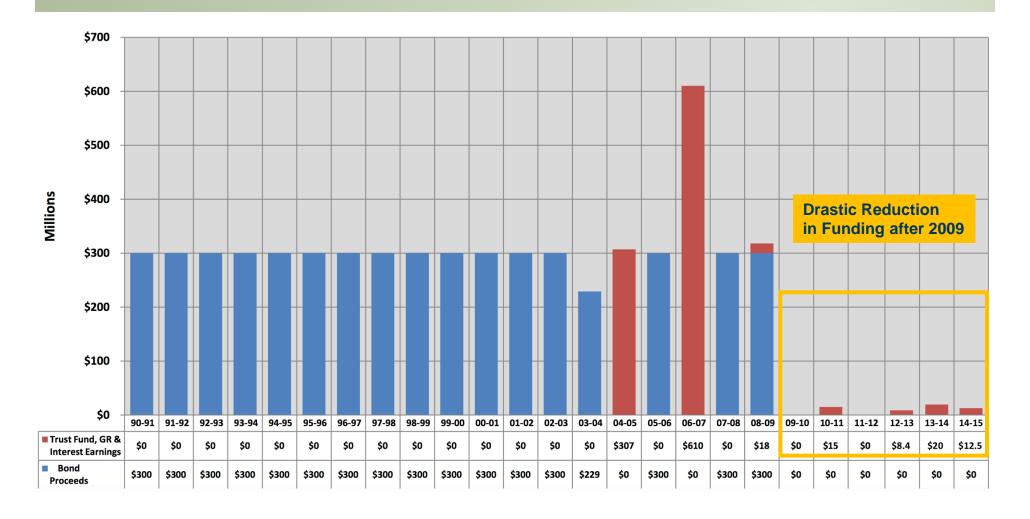


NOVEMBER 4, 2014





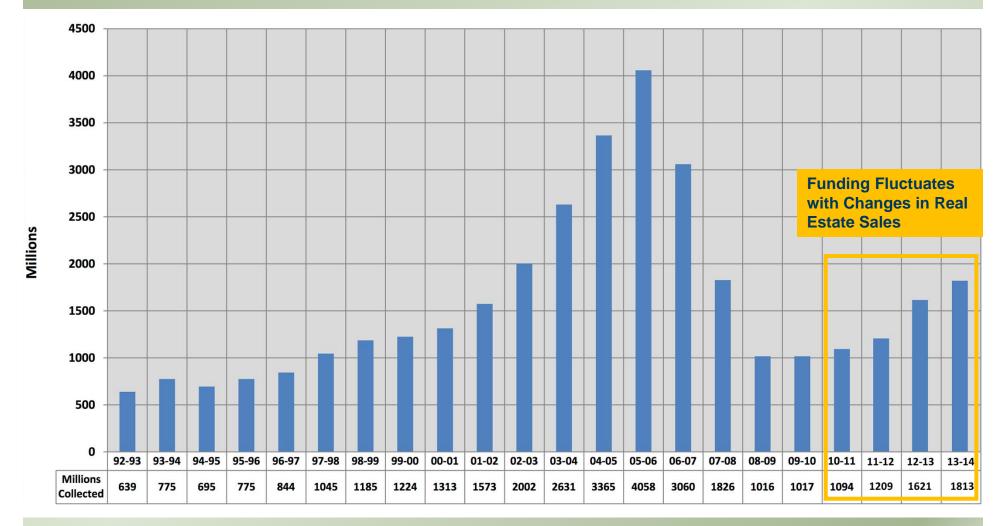
# FLORIDA FOREVER APPROPRIATIONS



Source: Florida Department of Environmental Protection, Department of Revenue



### "DOC STAMP" REVENUES



Source: Florida Department of Environmental Protection



#### CAMPAIGN TIME LINE

Feasibility: Jan. 2011-Mar. 2012 (15 months)

Phase 1: Qualification-Apr. 2012-Jan. 2014 (21 months)

Phase 2: Campaign-Feb. 2014-Nov. 2014 (9 months)

Phase 3: Legislative-Dec. 2014-Apr. 2015 (5 months)



# FLORIDA INITITAIVE PETITION PROCESS







- Collection 683,149 valid petitions in two years (must be from one-half of 27 CDs)
- Petitions submitted for County Supervisors of Elections for verification (10 cents/petition)
- Review by Supreme Court for single subject test, ballot title (15 words) and summary (75 words), and financial impact statement
- Financial Impact Statement (75 words)
   prepared by Financial Impact Estimating
   Conference
- 60 percent required for passage

## Founding Organizations

THE TRUST for Public Land

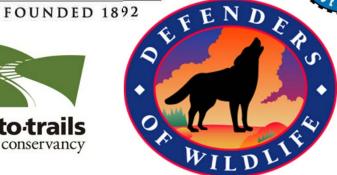




**Florida** Wildlife **Federation** 















Protecting nature. Preserving life."



**FLORIDA ALLIANCE** 





America's Partner in Conservation



### What will it take to succeed?

- Valid Signatures: 683,149
- Volunteer Goal: 250,000
- Petition Filed: Sept. 17, 2012
- Internal Deadline: Nov. 30, 2013
- Statutory Deadline: Feb. 1, 2014





## Media Support



A way to protect Florida's treasures, August 7, 2012



Protecting the best of Florida, August 9, 2012



Green Florida, August 9, 2012



What makes Florida ... Florida, October 3, 2012



An amendment that is good for Florida November 23, 2012



What we think: Revive land buying for environment, economy
December 13, 2012





#### BALLOT TITLE: Water and Land Conservation - Dedicates funds to acquire and restore Florida conservation and recreation lands

BALLOT SUMMARY: Funds the Land Acquisition Trust Fund to acquire, restore improve, and manage conservation lands including wetlands and forests; fish and wildlife habitat, land protecting water resources and drinking water sources, including the Everglades and the variable quality of rivers, lakes, and streams; beaches and shores; outdoor recreational land wor in thems and ranches; and historic or geologic sites, by dedicating 33 percent of the protecting water and provided the resources.

#### ARTICLE AND SECTION BEING CREATED OR AMENDED and a new state of the PROPOSED AMENDMENT:

SECTION 28. Land Acquisition Trust Fund.--

- a) Effective on July 1 of the year following passage of the action by the cores, and for a period of 20 years after that effective date, the Land Acquisition Trust Fund shall receive to as than 2 percent of net revenues derived from the existing excise tax on documents, as defined in the statutes in effect on January 1, 2012, as amended from time to time, or any successor or replacement tax, after the Department of Revenue ast deducts a service charge to pay the costs of the collection and enforcement of the excise tax on documents.
- b) Funds in the Land Acquisition Trust Fund shall be expended only for the following purposes:
  - 1) As provided by law, to finance or refinance: the acquisition and improvement of land, water areas, and related property





WE ARE AMENDMENT 1!

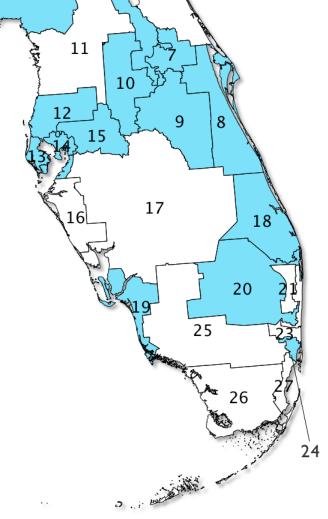
Currently valid: 709,976

Required: 683,149

Qualified congressional districts: [6]

Required: 14







#### **ENDORSERS**

**Over 400 supporting** and endorsing nonprofit organizations, including groups like:

- AFL-CIO
- NAACP
- Florida Restaurant & **Lodging Association**

Increasing number of business groups, local governments, individuals.



















ST. JOHNS



### MEDIA SUPPORT







Orlando Sentinel







South Florida
Sun-Sentinel



### Florida Trend

The Issues, People and Ideas that Define Florida Business

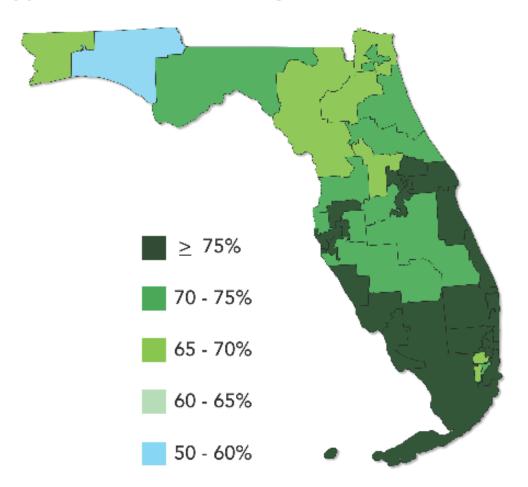




#### Amendment 1 Sponsor Committee Water and Land Conservation Amendment

Water and Land Conservation Amendment (850) 629-4656 • emailus@floridawaterlandlegacy.org www.FloridaWaterLandLegacy.org

#### Support for Amendment 1 by Senate District

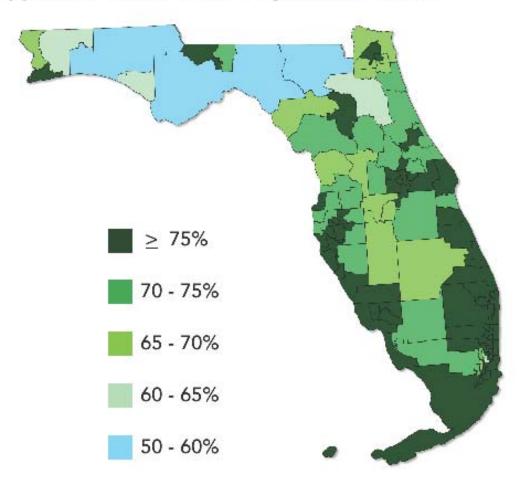




#### Amendment 1 Sponsor Committee Water and Land Conservation Amendment

Water and Land Conservation Amendment (850) 629-4656 • emailus@floridawaterlandlegacy.org www.FloridaWaterLandLegacy.org

#### Support for Amendment 1 by House District





## AMENDMENT 1: WATER AND LAND CONSERVATION

## **QUESTIONS?**



### SPONSOR POSITION

- Amendment 1 is for Conservation
- Tremendous Popular Support
- Clear and Direct Language
- Protecting Water at the Source
- Alternative Funding Sources for Wastewater and Water Supply
- No Impact on Other Important Services



#### **HOW TO READ AMENDMENT 1**

Funds in the Land Acquisition Trust Fund shall be expended only for the following purposes:

As provided by law, to finance and refinance the acquisition and improvement of land, water areas, and related property interests, including conservation easements, and resources for

conservation lands including wetlands, forests, and fish and wildlife habitat;

wildlife management areas; lands that protect water resources and drinking water sources, including lands protecting the water quality and quantity of rivers, lakes, streams, springsheds, and lands providing recharge for groundwater and aquifer systems; lands in the
Everglades
Agricultural Area
and the
Everglades
Protection Area,
as defined in
Article II, Section
7(b);

beaches and shores; outdoor recreation lands, including recreational trails, parks, and urban open space;

rural landscapes;

working farms and ranches;

historic or geologic sites;

together with management, restoration of natural systems, and the enhancement of public access or recreational enjoyment of conservation lands.

2.

To pay the debt service on bonds issued pursuant to Article VII, Section 11(e).



# HOW WILL THE MONEY BE SPENT?





**DEBT SERVICE** 



EVERGLADES, ESTUARIES, N. EVERGLADES







LAND MANAGEMENT



BEACH/SHORE MANAGEMENT



RURAL AND FAMILY LANDS



### 2015 ALLOCATION

	\$ from Amendment 1 (millions)	Statutory References
TOTAL	\$757.3	
Debt Service	\$177.0	201.15, 215.618, 215.619
Everglades, Estuaries, Northern Everglades	\$170.0	373.470, 373.4595
Florida Forever DEP/WMD/FCT Springs Trails	\$170.0 \$125.0 \$30.0 \$15.0	259.105
Springs	\$60.0	373.451
Land Management	\$115.0	373.59
Rural and Family Lands	\$39.0	570.71
Beach Management	\$30.0	201.15(1)(c)(3)



## SIDE-BY-SIDE COMPARISON WITH GOV.'S PROPOSED BUDGET

Amendment 1 Sponsors		
TOTAL <sup>1</sup>	\$757.3	
Debt Service <sup>3</sup>	\$177.6	
Everglades, Estuaries, and Northern Everglades	\$170.0	
Florida Forever	\$170.0	
DEP/WMD/FCT Springs Trails	\$125.0 \$30.0 \$15.0	
Springs	\$60.0	
Land Management	\$115.0	
Rural Family Lands	\$39.0	
Beach Management	\$30.0	
Keys Wastewater	\$0	
Existing Agency Operating Expense <sup>4</sup>	\$0	

Governor's Proposed Budget		
TOTAL <sup>2</sup>	\$773.4	
Debt Service <sup>3</sup>	\$177.6	
Everglades, Estuaries, and Northern Everglades	\$150.0	
Land Acquisition	\$100.0	
Springs	\$50.0	
Land Management	\$97.0	
Rural Family Lands	\$0	
Beach Management	\$25.0	
Keys Wastewater	\$17.5	
Existing Agency Operating Expenses <sup>4</sup>	\$156.3	



## AMENDMENT 1: WATER AND LAND CONSERVATION

## **QUESTIONS?**